



schallenberger
ELEMENTARY

**Schallenberger Home and School Association
Membership Meeting Minutes
May 14, 2024 @ 6:30 p.m.
In Person and webex**

1. Call to Order: 6:35pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer) was out, Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D'Antonio (Fundraising) , Kristen Atherton (Membership). Quorum present.

2. Approval of Agenda: Motion to approve agenda by Mason Ybarra. Lydia Crandall seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.

3. Approval of Minutes: We approved the minutes from 5/15/24. A motion to approve the minutes from last month's meeting was approved by Lydia Crandall and Melissa Martin seconds the motion. Approved unanimously. No opposed. No abstentions.

4. President: We voted on the budget and **the budget for 2024-2025 was approved.**
Mary-Ann D'Antonio and Lori Ditton counted the ballots.

- Arts and Music Enrichment: includes Starting Arts Music and Movement, Drumming, and Art Vista.
- Science Enrichment: includes Schmahl Science workshops for 2nd-5th grades and funds allocated for TK-1st.
- Positive School Climate Enrichment: includes Project Cornerstone and Hi-Five lunch/recess programming.
- Field Trip Support: field trip funding for all grade levels.
- Staff Support: includes teacher/staff stipends and staff appreciation.
- Community Events: includes funds for Family Fun Nights, 5th grade promotion, school wide pumpkin patch, multicultural fair, author night, assemblies, and more.

5. Membership:

- [Open Positions -2024-2025](#)

- **Volunteers Needed:** Want to get more involved in SHSA? We are actively looking for volunteers for next year! If you're interested in getting involved, email shsamembership@gmail.com.

<u>Membership:</u>	2024 - 2025 Volunteer		Role Description	Average Hours Per Week
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BoxTops Coordinator	Fundraising		Promote Box Tops Collection every month, including monthly flyer in Thursday envelopes. Collect and package Box Tops to send in for reimbursement.	All year: 0 - 1 hours
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<p>Fall Festival Chairperson (Chairperson should have a committee to include such positions as Auction Coordinator, Marketing & Communications, Sponsorship & Donations, Vendor/Booth Manager, Volunteer Coordinator, and anything else needed. Tickets/Cash Management stays with the Board Treasurer.)</p>	<p>Fundraising</p>		<p>Manages the Fall Festival. Recruits and leads a committee to plan and run the Fall Festival including vendors and volunteers.</p>	<p>Seasonal: 0 - 4 hours in the Summer and Fall</p>
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<p>Meredith's Garden Steward</p>	<p>President</p>		<p>Year round watering of garden boxes</p>	<p>All year: 0 - 1 hours</p>
<p>Give-a-Hoot Coordinator</p>	<p>Fundraising</p>		<p>Coordinate set up and take down of the owl flock as needed based on Hoot orders.</p>	<p>All year: 0 - 1 hours</p>

<p>Project Cornerstone Volunteer</p>	<p>Project Cornerstone Coordinator</p>		<p>Monthly, follow the program curriculum to read and teach your child's classroom about anti-bullying and positive support.</p>	<p>All year: 0 - 1 hours</p>
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Teacher Appreciation Week Coordinator	Secretary		Coordinate the annual Teacher Appreciation week, including brunch and gifts. Coordinate volunteers to assist with tasks.	Seasonal: 10 hours a week during month of the event

Clothes Closet	Membership		Would be in charge of the lost and found jackets and the clothes in the office and donate the rest	1 hours a month all year

Family Fun Night Coordinator	Membership		Recruit volunteers to assist with the planning and execution of FamilyNights, which can include Movie Night, Ice Cream Socials, Game Night, etc. Position well-suited for co-coordinators.	Hours 1-3 all year
Multicultural Night Coordinator	Membership		Help organize event that represents different cultures	1 hour a month

- **Family Fun Night:** [Spring Family Picnic- Friday May 17, 5-7pm](#) Bring your own dinner, there will be different activities for the kids to do including a bike rodeo and uniform swap.

6. Fundraising:

- **Eating for Education-** [Pizza My Heart-May 28th](#)

- **Meredith's Garden Bricks-** To help raise funds to maintain Meredith's Corner, we are offering a [Buy-a-Brick campaign](#). You can purchase a brick with personalized laser engraved messages. Each brick is \$100. Please order by **May 24**.

7. Communications: We will be working on the website over the summer. SHSA is requesting updated photos, please submit along with the release form.

Website, Facebook, Instagram, Email-

- **Emails** -SHSA recap of the meetings, flyers, information about upcoming invites
- **Website-** Has info about everything that is going on and wear you can buy things we are selling. We added a new section for Teacher Appreciation.
- **Facebook-** picture and flyer will be posted on the site of events
- **NEW! Facebook Page:** We have a [new Facebook page](#) for SHSA. Please follow us so you can stay up to date on the latest news and events! We already added a few events for the 2024-2025 school year.
- **Instagram-** post of flyer, story about the events

8. Public Comment:

- People asked if Art Vista and Science money was increased.
- If Taxes expenses will be add to Mrs. Knight money she owes?

An email will be sent out in June with the year end financial details.

9.Adjourn: 6:58pm

Next Meeting- September 10th, 2024 @ 6:30pm- School Cafeteria and Webex
Welcome back coffee w/board Friday Aug 9th, 2024 @ 8:10 in the School Cafeteria



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 ELEMENTARY

Schallenberger Home and School Association
Membership Meeting Minutes
May 7,2024 @ 6:30 p.m.
In Person and webex

1. Call to Order: 6:35pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D'Antonio (Fundraising) , Kristen Atherton (Membership) was out. Quorum present.

2. Approval of Agenda: Motion to approve agenda by Elise Roussel. Lindsay Molina seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda..

3. Approval of Minutes We approved the minutes from 4/2/24. A motion to approve the minutes from last month's meeting was approved by Elise Roussel and Melissa Martin seconds the motion. Approved unanimously. No opposed. No abstentions.

4. Principal's Report : Principal Chamberlin thanked the parents for all the amazing teacher appreciation events and treats. Thanked the 3rd-5th grade families for showing up prepared and ready for state testing. Student Council will be hosting a surprise dance party during lunch.

5. President:

- **Treasurer:** We are still looking for a second person to join the Board as treasurer.
- **Audit committee:** will consist of 3-5 people from the general membership, including one board member for questions; the President and Treasurer will not sit on this committee. As a group, the volunteers must be willing and able to meet at least twice during the "off season," usually summer. While individual audit tasks can be delegated, the committee will need to discuss the objectives and conclusions as a group.

We also have new guidelines from the school district on how it should be set up. We need to have it set up by Oct. The committee will kick-off in June 2024.

2024-2025 Budget: We presented the final draft of the 24-25 budget. The following enrichment programs are budgeted for next school year:

- **Arts and Music Enrichment:** includes Starting Arts Music and Movement, Drumming, and Art Vista.
- **Science Enrichment:** includes Schmahl Science workshops for 2nd-5th grades and funds allocated for TK-1st. We're working to identify a vendor for the younger grades, like Happy Hollow or different ones.
- **Positive School Climate Enrichment:** includes Project Cornerstone and Hi-Five lunch/recess programming.
- **Field Trip Support:** includes funding for all grade levels to help cover the cost of field trips.
- **Staff Support:** includes teacher/staff stipends and staff appreciation.

- **Community Events:** includes funds for Family Fun Nights, 5th grade promotion, school wide pumpkin patch, multicultural fair, author night, assemblies, and more.

6. Treasurer Report:

SHSA Expenses

7/1/2023 - 5/7/2024

4/1/24 - 5/7/24

Monthly Expenses \$6403.73

- Reissued Teacher FF Check \$119.49 (Voided initial)
- Spring Gala
\$1916.38 (trips x2 + teacher silent auction exp)
- Online WePay Fees
\$9.94
- PTO Insurance
\$779.00
- Software/Hardware
\$65.16 (Sign Up Genius Subscription & Website Domain)
- Teacher Stipend Reimb.
\$3398.61
- Teacher Appreciation Exp.
\$115.15

^Total Spring Gala expenses include approx. \$13.9K of auction items (i.e. trips/art), sponsored items of \$4.2K

SHSA Expenses	Actuals	Budget
Enrichment Programs	\$50,990.55	\$50,000.00
Fundraising Expenses		
Fall Festival	\$8,652.60	\$10,000.00
Walk-A-Thon	\$11,149.84	\$8,000.00
Spring Gala^	\$48,961.99	\$25,000.00
Other Fundraising (Family Fun Nights)	\$153.23	\$4,000.00
Other Expenses (Gardner; SWAG inventory; name the lane; open house)	\$3,143.90	\$0.00
Teacher Support	\$16,733.41	\$30,000.00

Operational Expenses	\$10,798.62	\$10,000.00
To Schallenberger	\$4.00	\$0.00
TOTAL EXPENSES	\$150,588.14	\$137,000.00

SHSA Income

7/1/2023 - 5/7/2024

4/1/24 - 5/7/24

Monthly Income \$6851.79

- Company Matching \$4333.15
- General Donations
\$1564.29
- Teacher Appreciation Donations
\$175.60
- Restaurant Night
\$541.79
- Other Income
\$235.20
- Interest Income
\$1.76

NOTE: \$25K insurance payout put into reserve account and not considered income.

SHSA Income	Actual	Projected
Fundraising Income		
Fall Festival	\$23,142.59	\$20,000
Walk-A-Thon	\$84,110.05	\$70,000
Gala	\$183,830.50	\$90,000
Hoot/Marquee/Free Dress/eScrip/Jingle/Other	\$3,359.52	\$20,000 (Other)
Swag	\$4873.87	
Restaurant Nights	\$4533.99	

Teacher Appreciation Donation	\$175.60	
Family Fun Nights	\$1687.25	
Company Matching	\$23,595.37	
General Donations	\$5,849.18	
Interest Income	\$6.32	
TOTAL INCOME	\$335,164.24	\$200,000

SHSA Net Income

7/1/2023 - 5/7/2024

SHSA Income	Actual	Projected
SHSA 23-24 Income	\$335,164.24	\$200,000
SHSA 23-24 Expenses	\$150,588.14	\$137,000
Net Income	\$184,576.10	\$63,000

7. Membership:

- **Family Fun Night:** [Spring Family Picnic- Friday May 17, 5-7pm](#) Bring your own dinner, there will be different activities for the kids to do including a bike rodeo and uniform swap.

8. Fundraising:

- **Eating for Education- Pizza My Heart-May 28th**
- **Meredith's Garden Bricks-** To help raise funds to maintain Meredith's Corner, we are offering a [Buy-a-Brick campaign](#). You can purchase a brick with personalized laser engraved messages. Each brick is \$100. Please order by May 24.

9. Communications: We will be working on the website over the summer. SHSA is requesting updated photos, please submit along with the release form.

Website, Facebook, Instagram, Email-

- **Emails** -SHSA recap of the meetings, flyers, information about upcoming invites
- **Website-** Has info about everything that is going on and wear you can buy things we are selling. We added a new section for Teacher Appreciation.
- **Facebook-** picture and flyer will be posted on the site of events
- **Instagram-** post of flyer, story about the events

10. Public Comment:

- Mr. Kolda requests funding to expand the garden or outdoor education opportunities.
- Someone asked about the water station? Mr. Chamberlain said it will be put in over the summer.
- Update the media room remodel. The district provided a quote for \$75,000 for the improvement. SHSA to vote in the Fall on this proposal.

11. Adjourn: 7:39pm

Next Meeting- **May 14th, 2024 @ 6:30pm- School Cafeteria and Webex**



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ELEMENTARY

Schallenberger Home and School Association
Membership Meeting Minutes
April 2,2024 @ 6:30 p.m.
In Person and webex

1. **Call to Order:** 6:37pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Mary-Ann D'Antonio (Fundraising), quorum present.

2. **Approval of Agenda:** Motion to approve agenda by Valerie Mirrione, Katie Schaaf seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.
3. **Approval of Minutes** We approved the minutes from 3/12/24. A motion to approve the minutes from last month's meeting was approved by Valerie Mirrione, Mason Ybarra seconds the motion. Approved unanimously. No opposed. No abstentions.
4. **Principal's Report:** He had nothing to report.
5. **Président:**
 - a. We still have an open position for a second treasurer. Please contact Julie Reid if you are interested. shsapresident@gmail.com.
 - b. Teacher Appreciation Week will be May 6-10th. We kindly ask our parent community to sign up for decorating classroom doors, not only for teachers, but also for other people for the staff (office, RSP...).
 - c. https://www.dropbox.com/scl/fi/hqlwrxb68k2jr0xe4f0lj/TeachersAppreciation_email-flyer.pdf?rlkey=4jceefkep5etwnba4qha7ds9j&dl=0
 - d. District update about getting a water bottle filling station on campus soon.
 - e. Exploring the idea of renovations to the computer lab that used to be in the back room of the library. It will be refloored during the summer. We could also improve it so it would be available to be used as a media center or a multi-purpose space. The remodeling would have to be district approved.
 - f. There's still time to share your feedback on programming for next year. If you haven't already please complete the spring survey at <https://www.surveymonkey.com/r/XMXSFSS>.
6. **Treasurer**
 - a. Financial report

Our income will slightly go up soon, as we are still waiting for some company matching after the gala.

We received \$25,000 from the insurance for our claim, but this money has been put into the reserve for potential operating expenses related to accounting and legal expenses.. We have \$280,000 in the bank as of today. We want to give a shout out and a huge Thank You to our community for supporting us. We have met our fundraising goals for the year.
 - b. 2024-2025 Budget draft

The final draft will be presented for feedback at the May 7 meeting and then voted on at the May 14 meeting. As a reminder, you must attend 3 meetings to be a voting member, meetings and coffees count towards this number.

Financial Report

SHSA Net Operating Income

7/1/2023 - 4/1/2024

SHSA Income	Actual	Projected
SHSA 23-24 Income	\$328,291.77	\$200,000
SHSA 23-24 Expenses	\$144,089.00	\$137,000
Net Income	\$184,202.77	\$63,000

SHSA Expenses	Actuals	Budget
Enrichment Programs	\$50,990.55	\$50,000.00
Fundraising Expenses		
Fall Festival	\$8,621.38	\$10,000.00
Walk-A-Thon	\$11,149.84	\$8,000.00
Spring Gala	\$47,045.61	\$25,000.00

Other Fundraising (Family Fun Nights)	\$153.23	\$4,000.00
Other Expenses (Gardener; SWAG inventory; name the lane; open house)	\$3,143.90	\$0.00
Teacher Support	\$12,259.84	\$30,000.00
Operational Expenses	\$10,720.65	\$10,000.00
To Schallenberger	\$4.00	\$0.00
TOTAL EXPENSES	\$144,089.00	\$137,000.00

SHSA Income	Actual	Projected
Fundraising Income		
Fall Festival	\$23,111.37	\$20,000
Walk-A-Thon	\$84,110.05	\$70,000
Gala	\$183,735.50	\$90,000
Hoot/Marquee/Free Dress/eScrip/Jingle/Other	\$3,631.02	\$20,000 (Other)

Swag	\$4367.17	
Restaurant Nights	\$3,992.20	
Family Fun Nights	\$1862.25	
Company Matching	\$19,192.76	
General Donations	\$4284.89	
Interest Income	\$4.56	
TOTAL INCOME	\$328,291.77	\$200,000

We talked about proposed budget for enrichment programs:

- **Starting Arts music**: from TK to 2nd grade. 3rd graders would play the recorder, as we already have the recorders we didn't use during Covid. 4th graders would discover drumming, and 5th graders ukulele.
- **Starting Arts movements**: TK through 4th would do dancing, and 5th would do theater / improv.
- **Starting Arts visual**: possibility to have 6 live lessons.
- **Science**: A guided science experience is something a lot of parents and teachers appreciate. Schmahl science is an option for younger grades, knowing that Math Science would also be a good option for 4th and 5th graders.
- We also explored the opportunity to have some parents education nights, technology for instance, as well as community events.
- **Seymour Grant Program**: These funds would be used evenly among grades and classes, for one academic specific project they would have, or for field trips. It would be lost if not used during the school year. Using these funds would also come with guidelines. We have to see whether an approach by grades is possible, instead of by classes.

Volunteers Needed: Want to get more involved in SHSA? We are always looking for help. If you're interested in getting involved, email shsamembership@gmail.com. We are actively looking for volunteers for next year!

11. Adjourn:7:52

Next meeting May 7th, 202 @ 6:30pm - School Cafeteria



schallenberg
ELEMENTARY

Schallenberg Home and School Association
Membership Meeting Minutes
March 12,2024 @ 6:30 p.m.
In Person and webex

1. Call to Order: 6:35pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D'Antonio (Fundraising) , Kristen Atherton (Membership) was out . Quorum present

2. Approval of Agenda: Motion to approve agenda by Katie Schaaf. Valerie Mirrione seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda..

3. Approval of Minutes We approved the minutes from 2/14/24 . A motion to approve the minutes from last month's meeting was approved by Valerie Mirrione and Lydia Crandall seconds the motion. Approved unanimously. No opposed. No abstentions.

4. Principal's Report : reminder about 2nd semester confusion. If you would like to meet with your child teacher please reach out to them at any time to talk about your child's progress. The new yard duty person started on Monday and his name is Ryan. He is on campus from 9:30 am to 12:30pm , playing with the kids and playing sports with them too. He is the gentleman from High Five

5. Treasurer:

a. Financial Report:

SHSA Net Operating Income

7/1/2023 - 3/12//2024

SHSA Expenses	Actuals	Budget
Enrichment Programs	\$50,807.74	\$50,000.00
Fundraising Expenses		
Fall Festival	\$8,621.38	\$10,000.00
Walk-A-Thon	\$11,149.84	\$8,000.00
Spring Gala	\$30,938.12	\$25,000.00
Other Fundraising (Family Fun Nights)	\$120.69	\$4,000.00
Other Expenses (Gardener; SWAG inventory)	\$3,035.02	\$0.00
Teacher Support	\$9,724.92	\$30,000.00
Operational Expenses	\$9,438.37	\$10,000.00
To Schallenberger	\$4.00	\$0.00
TOTAL EXPENSES	\$123,840.08	\$137,000.00

SHSA Income	Actual	Projected
Fundraising Income		
Fall Festival	\$23,111.37	\$20,000
Walk-A-Thon	\$84,110.05	\$70,000
Gala	\$167,350.28	\$90,000
Hoot/Marquee/Free Dress/eScrip/Jingle	\$2,941.32	\$20,000 (Other)
Swag	\$4299.67	
Restaurant Nights	\$3,992.20	
Family Fun Nights	\$1862.25	
Company Matching	\$19,192.76	
General Donations	\$4284.89	
Interest Income	\$3.22	

TOTAL INCOME

\$311,148.01

\$200,000

6.President:

President Report:

Share your feedback!

Please complete the [Spring Survey](#) to let us know what programs are important to you. This will help us as we start to prepare for next year!

Spring Gala

Thank you to everyone who participated in our Let's Fiesta Schallenberger Annual Gala and Auction on March 2. It was a wonderful event! The final count is not in, but as of Tuesday, March 12 we raised nearly \$170,000! Thank you to the gala committee and our chair Katie Schaaf.

Does your company match donations? If so, we encourage you to take advantage of it to help us raise more money.

Financial Due Diligence Update

SHSA submitted an insurance claim for the identified misappropriated funds in the amount of \$412,683. This claim was submitted against our General Liability - Crime Prevention policy and SHSA was awarded \$25,000, which is the policy limit. These funds have been deposited into SHSA's reserve operating account.

Board Vacancies

The treasurer position will remain open until a nominee is identified. Please send interest or questions to shsapresident@gmail.com.

We are still looking for a 2nd treasure

Staff Appreciation

- A. We have the teacher snack shack. We can use your help keeping it filled with snacks for the staff, if you can donate sparkling waters or snacks that would be great. There are tubs in room 17 closet, just put them in it.
- B. There are monthly treats of the teacher that Laura Jones coordinates each month.
- C. Teacher Appreciation week is May 6-10th we could use your help with the week's activities for the staff at school.
Please visit our new [Staff Appreciation page](#) on the SHSA website. The board has prioritized staff appreciation this year and we have several ways for you to get involved.

Hi Five Sports Club

We're excited to share that lunch and recess programming support is back!
Coach Ryan is contracted for five days a week for the remainder of the
2023-2024 school year.

7.Membership:

- A. **Family Fun Night:** Recruit volunteers to assist with the planning and execution of FamilyNights, which can include Movie Night, Ice Cream Socials, Game Night, etc. Position well-suited for co-coordinators.
- B. **Give a Hoot Coordinator:** Promote and execute the Give-a-Hoot program, a fundraiser for SHSA that involves "flocking" a person's lawn with our owls in exchange for a donation.
- C. **Box top-Coordinator:** Promote and send in box tops as an SHSA fundraiser.
- D. **Volunteer Chair:** To coordinate volunteers for event that we have around the school
- E. **Treasurer** :We are still looking for 2 people to join the board as treasurers.
- F. **Audit committee** : will consist of three to five people from the general membership, including one board member for questions, the President and Treasurer will not sit on this committee. As a group, the volunteers must be willing and able to meet at least twice during the "off season," usually summer. While individual audit tasks can be delegated, the committee will need to discuss the objectives and conclusions as a group.
- G. **Eating Of Education**- you will line up different restaurant to go eat at and that will donate a percentage back to the school
- H. **TK/Kinder Coordinator**-still looking for a few more volunteers to help out. To coordinate play date before school starts and to help out with thin through our the year
- I. **WAT/FF chair-** looking for some to how want to be in changes of walk-thon or fall festive

Family Fun Night- **Friday May 17, 5-7pm volunteers needed** More details to follow.

8.Fundraising:

- a. Eating for Education-
Lazy Dog 3/25/24 - try to get their early because it gets crowded
Kendra Scott/Mendocino Farms/Vintage Wine Merchants- 4/23/2024
- b. Company Matching- we will begin making a video to show how to set up company matching.

9.Communications:

.Website, Facebook, Instagram, Email-

- **Emails** -SHSA recap of the meetings, flyers, information about upcoming invites

- [Website](#)- Has info about everything that is going on and wear you can buy things we are selling. We added a new section for Teacher Appreciation.
 - [Facebook](#)- picture and flyer will be posted on the site of events
 - [Instagram](#)- post of flyer, story about the events
- a. Parent/Staff/Student survey- is still available on line . We will resend it out and Mr. Chamberlain is going to sent it out too in his saturday message

10. Public Comment:

People were asking questions about different programs for next year.

11. Adjourn: 7:41pm

Next Meeting- **April 2, 2024 @ 6:30pm- School Cafeteria and Webex**
(changed to 1st Tuesday due to Spring Recess)



schallenberger
 ELEMENTARY

Schallenberger Home and School Association
Membership Meeting Minutes
February 13,2024 @ 6:30 p.m.
In Person and webex

1. Call to Order: 6:33pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications) was out sick, Mary-Ann D'Antonio (Fundraising) was out, Kristen Atherton (Membership) was out . Quorum present

2. Approval of Agenda: Motion to approve agenda by David Clifford. Meagan Littlepage seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda..

3. Approval of Minutes We approved the mInutes from 11/14/23 and 1/9/2024 . A motion to approve both Dates was approved by Valerie Mirrione and Elias Nosthas seconds the motion. Approved unanimously. No opposed. No abstentions.

4. Principal's Report : School site council meeting is on 2/15/2024. They will talk about the Site Safe plan and approve it for next year. When we come back to school on March 1st it is read Across America Day .

5. Treasurer:

a. Financial Report

SHSA Net Operating Income
7/1/2023 - 2/13/2024

SHSA Income	Actual
SHSA 23-24 Income	\$171,471.82
SHSA 23-24 Expenses	\$84,218.11
Net Income	\$87,253.71

SHSA Income	Actual	Projected
Fundraising Income		
Fall Festival	\$23,111.37	\$20,000
Walk-A-Thon	\$84,110.05	\$70,000
Gala	\$29,561.98	\$90,000
Hoot/Marquee/Free Dress/eScrip	\$2,785.77	\$20,000 (Other)
Swag	\$4,278.77	
Restaurant Nights	\$3,067.02	

Family Fun Nights	\$1,840.25	
Company Matching	\$18,674.71	
General Donations	\$4,039.89	
Interest Income	\$2.01	
TOTAL INCOME	\$171,471.82	\$200,000

SHSA Expenses	Actuals	Budget
Enrichment Programs	\$41,157.74	\$50,000.00
Fundraising Expenses		
Fall Festival	\$8,613.73	\$10,000.00
Walk-A-Thon	\$11,149.84	\$8,000.00
Spring Gala	\$6,000.00	\$25,000.00
Other Fundraising	\$120.69	\$4,000.00
Other Expenses (Gardner; SWAG inventory)	\$2,922.35	\$0.00

Staff Reimbursements	\$8,811.91	\$30,000.00
Operational Expenses	\$5,437.85	\$10,000.00
To Schallenberger	\$4.00	\$0.00
TOTAL EXPENSES	\$84,218.11	\$137,000.00

- b. Want to thank Laura Jones and Jayne Ferreira for the idea of the class Valentine's and Birthday Free dress pass bundles. Sales brought in \$700 so far.

6.President:

President Report

In efforts to be better aligned with SHSA By-Laws and District School Connected Organization (SCO) Guidelines, the board proposed to implement an Audit Committee and add an additional treasurer(s). Membership voted and approved the addition of an audit committee and second treasurer. No interested parties have stepped forward, so the treasurer position will remain open until a nominee is identified. Please send interest or questions to shsapresident@gmail.com.

The board presented and membership approved a reinstatement of programming. Hi Five Sports Club will be contracted for the remainder of the 2023-2024 school year to provide Lunch and Recess support 5 days a week beginning in March 2024.

Staff Appreciation

Please visit our new [Staff Appreciation page](#) on the website. The board has prioritized staff appreciation this year and we have several ways for you to get involved.

Spring Survey

Please share your thoughts as we start to prepare for next year!
<https://www.surveymonkey.com/r/XMXSFSS>

7.Membership:

- a. Talk about open positions 2024-2025 want to reach out to see if people who are helping out this year would like to do it next year.

Open Positions 2023-2024

- **Family Fun Night:** Recruit volunteers to assist with the planning and execution of FamilyNights, which can include Movie Night, Ice Cream Socials, Game Night, etc. Position well-suited for co-coordinators.
- **Give a Hoot Coordinator:** Promote and execute the Give-a-Hoot program, a fundraiser for SHSA that involves “flocking” a person's lawn with our owls in exchange for a donation.
- **Box top-Coordinator:** Promote and send in box tops as an SHSA fundraiser.
- **Volunteer Chair:** To coordinate volunteers for event that we have around the school
- **Art Vista:** We still need someone to take over Art Vista for Rachel Chow for next year, she said that she would come help set it up at the beginning of next year
- **Treasurer :**We are still looking for 2 people to join the board as treasurers.
- **Audit committee :** will consist of three to five people from the general membership, including one board member for questions, the President and Treasurer will not sit on this committee. As a group, the volunteers must be willing and able to meet at least twice during the "off season," usually summer. While individual audit tasks can be delegated, the committee will need to discuss the objectives and conclusions as a group.
- **Eating Of Education-** you will line up different reasturn to go eat at and that will donate a percentage back to the school
- b. **Family Fun Night- Friday May 17- tentative- volunteers needed**
We are thinking of a science night, garden projects, information on bees,and bike safety.
- c. **Open house- Tuesday April 30th 5-6pm**

8.Fundraising:

- d. Eating for Education-
Kirk's Steakburger 2/27- 4-8pm is in Campbell, they will give 25% back to the school and the flyer will go out next week
Lazy Dog 3/25, form 11am to 12am need to bring the flyer or digital one to the restaurant
Kendra Scott/Mendocino Farms/Vintage Wine Merchants- is on 3/23/24 in Santa Row.
i.Hoots, Marquee, Free Dress Passes, Swag
j. We will be putting an informational video out on how to use your volunteer hours as your company matching.

9.Communications:

k.Website, Facebook, Instagram, Email-

- **Emails** -SHSA recap of the meetings, flyers, information about upcoming invites
- **Website-** Has info about everything that is going on and wear you can buy things we are selling. We add a new section for Teacher Appreciation.

- [Facebook](#)- picture and flyer on the it of events
- [Instagram](#)- post of flyer, story about the events

10. Public Comment:

- Parent/Staff/Student surveys will be sent out. In the morning recap and in Mr. Chamberlain email.
- Learn more about Willow Glen Education Foundation, supporting Willow Glen Middle and High School: <https://www.willowglenfoundation.org/>.

11. Adjourn: 7:38pm

Next Meeting- **March 12th, 2024 @ 6:30pm- School Cafeteria and Webex**
April 2nd, 2024 @ 6:30- (changed to 1st Tuesday due to Spring Recess)



schallenberger
ELEMENTARY

Schallenberger Home and School Association
Membership Meeting Minutes
January 9,2024 @ 6:30 p.m.
In Person and webex

Call to Order: 6:33pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D’Antonio (Fundraising) was out, Kristen Atherton (Membership) was out . Quorum present.

Approval of Agenda: Motion to approve agenda by David Clifford. Theresa Ly seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.

Approval of Minutes We didn’t approve the minutes from 11/14/23 because they didn’t get posted. A motion to approve them at the February meeting was approved by Elise Roussel, and Lindsey Sinder seconds the motion. Approved unanimously. No opposed. No abstentions.

Principal's Report :

Mr. Chamberlain was not present at this meeting and did not send any updates.

President:

- Gala is in seven weeks on March 2nd, 2024
 - Ticket sales for the tables open on January 19th, which are the VIP table and the Regular table. Single and Couple tickets go on sale January 23rd. We still need more donations like sport tickets, gift cards, vacation property. Want to host a party? Like poker night, crab boil, family paint night, or a block party where you go house to house and have drinks and food. You can also limit the amount of people you would like to host at your house. if you have any question please feel free to email
 - Katie Schaaf at galashsa@gmail.com
- **SHSA Board Expansion/Opportunities:** We are looking for people to join the Audit committee and add an additional treasurer position.
- **Coffee w/the board:** Wednesday January 10th, after drop off in the cafeteria.

Treasurer:

Financial Report: Expenses 7/1/2023-1/8/2024

SHSA Expenses	Actuals	Budget	\$ Over/(Under) Budget**
Enrichment Programs	\$41,157.74	\$50,000.00	-\$8,842.26
Fundraising Expenses			
Fall Festival/WAT	\$19,763.57	\$18,000.00	\$1,763.57
Spring Gala	\$6,000.00	\$25,000.00	-\$19,000.00
Other Fundraising/ Community Building/ Swag/Meredith's Corner	\$945.38	\$4,000.00	-\$3,054.62
Staff Reimbursements	\$7,128.53	\$30,000.00	-\$22,871.47
Operational Expenses	\$4,291.37	\$10,000.00	-\$5,708.63
To Schallenberger	\$4.00	\$0.00	\$4.00
TOTAL EXPENSES 7/1/23 - 1/8/24	\$79,290.59	\$137,000.00	-\$57,709.41

Monthly Income Notes - December:

- Total December Income = \$14,159.23
 - Matching = \$6,820.00
 - General Donations = \$2367.50
 - Remaining WAT/FF = 1800.00
 - Other Income = \$3,096.73
(Swag/Hoots/Marquee/Free Dress/Restaurant/Jingle)
 - Gala = \$75.00
- Total Income is up by \$20.5K since our last meeting in November 2023.

SHSA Expenses

7/1/2023 - 1/8/2024

Monthly Expense Notes - December:

- Total December Expenses = \$8,114.21
 - \$5040 to SJUSD for 2nd half of the year drumming lessons (4th grade)
 - \$754.69 for Yeti purchase
 - \$297.39 for Operational Expenses (Dec.)
- Total spent since last November 2023 meeting = \$12,955.41
- Vendor bill for swag is not reflected in numbers
- Spring gala expenses include auctioneer & venue
- Teacher stipends have been reinstated; Part-time teachers will receive 50% of the stipend; Guidelines were reviewed with teachers in December.
-

SHSA Expenses	Actuals	Budget	\$ Over/(Under) Budget
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SHSA Expenses
SHSA Net Income
7/1/2023 - 1/8/2024

SHSA Income	Actual
-------------	--------

SHSA 23-24 Income	\$139,806.52
SHSA 23-24 Expenses	\$79,290.59
Net Income	\$60,515.93

2023-2024 Total Income Goal is \$200K
 We've reached 70% of our Goal to date!!!

Membership:

Open Positions 2023-2024

- **Family Fun Night:** Recruit volunteers to assist with the planning and execution of FamilyNights, which can include Movie Night, Ice Cream Socials, Game Night, etc. Position well-suited for co-coordinators.
- **Give a Hoot Coordinator:** Promote and execute the Give-a-Hoot program, a fundraiser for SHSA that involves “flocking” a person's lawn with our owls in exchange for a donation.
- **Box top-Coordinator:** Promote and send in box tops as an SHSA fundraiser.
- **Volunteer Chair:** To coordinate volunteers for event that we have around the school
- **Art Vista:** We still need someone to take over Art Vista for Rachel Chow for next year, she said that she would come help set it up at the beginning of next year
- **Treasurer** :We are still looking for 2 people to join the board as treasurers.
- **Audit committee** : will consist of three to five people from the general membership, including one board member for questions, the President and Treasurer will not sit on this committee. As a group, the volunteers must be willing and able to meet at least twice during the "off season," usually summer. While individual audit tasks can be delegated, the committee will need to discuss the objectives and conclusions as a group.

Family Fun Night-

Friday February 2nd which is being hosted by the 1st grade parents. It is going to be a glow in the drake dance. They will be selling food too.



Fundraising:

Eating for Education- is doing really well. Our next one is on January 23rd at **Jake's of Willow Glen,** it is an all day event.

Spring Gala- March 2nd at [The Terrace at Willow Glen](#) at 5:30pm price are
VIP table- \$2,000 with this opinion you get early access at 5:00pm,
Champion, and a treat from Gunther's restaurant at your table.

Regrual table-\$1,500

Single Ticket-\$125

Couples-\$250

*When you buy a table only one person can do it and then you put your friends names down on the list for that table

* If you have any question please feel free to email Katie Schaaf at galashsa@gmail.com

Hoots, Marquee, Free Dress Passes, Swag

- **Valentine free dress passes** will be able to be bought in bulk. If you would like to order themes for your children's classes of valentines. Packs of 30. Online. Price is \$40 being sold now through February.
- **Birthday free dress passes** will be able to be bought in bulk. Are on sale now .

*Both of these are on the website under the fundraising section.

Communications:

Website, Facebook, Instagram, Email-

- **Emails** -SHSA recap of the meetings, flyers, information about upcoming invites
- **Website-** Has info about everything that is going on and wear you can buy things we are selling.
- **Facebook-** picture and flyer on the it of events
- **Instagram-** post of flyer, story about the events

Public Comment:

Questions about on-going investigation with SJPD, no updates at this time.

Science programming discussion. Program priorities for 2024-2025 discussion.

Adjourn 7:13pm.

Next meeting: February 13th, 2024 @ 6:30pm- School Cafeteria



schallenberg
ELEMENTARY

**Schallenberg Home and School Association
Membership Meeting Minutes
November 14th , 2023 @ 6:30 p.m.
In Person and on Web Ex**

1. **Call to Order:** 6;40pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D'Antonio (Fundraising), Kristen Atherton (Membership). Quorum present.
2. **Approval of Agenda:** Motion to approve agenda by David Clifford, Elise Roussel seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.
3. **Approval of Minutes:** from 10-10-23: Motion to approve minutes from meeting in May by Elise Roussel, Katie Schaaf seconds the motion. Minutes as written from 10-10-23 approved unanimously. No opposed. No abstentions.
4. **Principal's Report:** Mr. Chamberlin asked to see if members received the Safety Survey. The school district is requesting feedback about the safety of the school. Mr. Chamberlain suggests doing it with your child. He talked about the school site council meeting which is in room 17 at 2:30 next 11/16/2023. in which they will be discussing PROP 28.
5. **President:** In an effort to be better aligned with SHSA By-Laws and **District School Connected Organization (SCO) Guidelines**, the board is proposing to implement an Audit Committee and add an additional treasurer(s) to the board.
 - The additional treasurer position will be board appointed for the remainder of the year.
 - The Audit Committee will consist of three to five people from the general membership, including one board member for questions. The President and Treasurer will not sit on this committee.
 - As a group, the volunteers must be willing and able to meet at least twice during the "off season," usually summer. While individual audit tasks can be delegated, the committee will need to discuss the objectives and conclusions as a group.

We are currently taking questions and feedback and plan to vote on this proposal at the next meeting on January 9. Please send interest or questions to shsapresident@gmail.com.

6. **Treasurer:** Financial Report
[Graph on last page](#) is the SHSA Net Operating Income from 7/1/2023 - 10/09/2023
7. **Membership:** Kristen talked about the four open positions. Which are:
 - **Family Fun Night:** Recruit volunteers to assist with the planning and execution of FamilyNights, which can include Movie Night, Ice Cream Socials, Game Night, etc. Position well-suited for co-coordinators.
 - **Give a Hoot Coordinator:** Promote and execute the Give-a-Hoot program, a fundraiser for SHSA that involves “flocking” a person's lawn with our owls in exchange for a donation.
 - **Box top-Coordinator:** Promote and send in box tops as an SHSA fundraiser.
 - **Volunteer Chair:** To coordinate volunteers for event that we have around the school
 - **Art Vista:** We still need someone to take over Art Vista for Rachel Chow for next year, she said that she would come help set it up at the beginning of next year.
8. **Fundraising:**
 - **Next Eating for Education:** is Dec 13th at **Bibo's Pizza**
 - **Seymour Jingle:** 11/27-12/21 Gift includes (cup, hot coco, marshmallow spoon) Purchase available only on SHSA website
 - **Swag Sales:** Order Due 11/20/2023 (Coffee, Mugs, Large water bottles)
 - **Sees Candy's:** Closes December 1st (You can order through SHSA)
 - **Spring Gala:** March 2nd, Looking for more Volunteers & Donations (Wine, Gift cards, Show/Sports Gift cards etc) More info on Gala Flyer
 - Hoots Marquee, Free Dress passes, Swag.(All available on SHSA)
9. **Communications:**
 - Launch Gala Nov. 15th is on Website (instagram, facebook, SHSA)
 - Public Comment: Parent_Square access is TBD
 - Julie continues to check in weekly on school investigation
10. **Adjourn:** 7:28pm.
11. **Next meeting:** January 9th, 2024 @ 6:30pm.

Treasurer's Report part 2

SHSA Expenses	Actuals	Budget	\$ Over/UnderBudget
Enrichment Programs	\$36,117.74	\$50,000.00	(\$13,882.26)
Fundraising Expenses			
Fall Festival	\$8,613.73	\$10,000.00	(\$1,386.27)
Walk-A-Thon	\$11,149.84	\$8,000.00	\$3,149.84
Spring Gala	\$1,750.00	\$25,000.00	(\$23,250.00)
Other Fundraising	\$62.71	\$4,000.00	(\$3,937.29)
Staff Reimbursements	\$4,784.06	\$30,000.00	(\$25,215.94)
Operational Expenses	\$3,853.41	\$10,000.00	(\$6,146.59)
To Schallenberger	\$4.00	\$0.00	\$4.00
TOTAL EXPENSES	\$66,335.49	\$137,000.00	(\$70,664.51)

SHSA Income	Actual
Fundraising Income	
Fall Festival	\$21,817.59
Walk-A-Thon	\$82,360.05
Hoot/Marquee/Free Dress/eScrip	\$706.95
Swag	\$714.92
Restaurant Nights	\$1,752.84
Family Fun Nights	\$230.25
Company Matching	\$10,284.71
General Donations	\$1,411.10
Interest Income	\$0.76
TOTAL INCOME	\$119,279.17

SHSA Income	Actual
SHSA 23-24 Income	\$119,279.17
SHSA 23-24 Expenses	\$66,335.49
Net Income	\$52,943.68



schallenberger
ELEMENTARY

**Schallenberger Home and School Association
Membership Meeting Minutes
October 10, 2023 @ 6:30 p.m.
In Person**

1. **Call to Order:** 6:34pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D’Antonio (Fundraising), Kristen Atherton (Membership). Quorum present.

2. **Approval of Agenda**: Motion to approve agenda by David Clifford. Valerie Mirrione seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.
3. **Approval of Minutes** from 5-30-23: Motion to approve minutes from meeting in May by Elise Roussel, Paula Robinson seconds the motion. Minutes as written from 05-30-23 approved unanimously. No opposed. No abstentions.
4. **Principal's report**: *Mr. Chamberlin*
 - PBIS-Positive Behavior Intervention Support
 - This month is about being respectful and caring, goal is rewarding good behavior with hoots and student of the month
5. **President's Report**: *Julie Smith-Reid*
 - Walk-a-thon and Fall Festival are this Friday, October 13th. Volunteers are still needed.
 - SHSA has almost doubled the sponsorship and matching amount received.
 -
 - Poster party on Thursday the 12th of Oct at 5pm to make poster for the walk-a-thon
 - Coffee with the board Oct 11th in the cafeteria
 - Visa Escuela was a big hit, considering a bike rodeo event in the spring for students and families.

Financial Report

 - As follow up to our previous meeting, the board discussed the due diligence conducted to understand the financial discrepancies that have been discovered. We had in-depth conversations with the school district and our vendors to fully understand the process and gather documentation. At the direction of the district, legal counsel, and our insurance company, SHSA filed a police report and opened an insurance loss claim.
6. **Treasurer**: *Nicole Kelly*

INCOME	ACTUALS
FUNDRAISING INCOME	
GENERAL DONATION	\$ 788.71
MATCHING DONATION	\$ 2,647.43
OTHER FUNDRAISING INCOME	\$ 1,199.12
WALK-A-THON INCOME	\$ 42,146.84
TOTAL FUNDRAISING INCOME	\$ 46,782.10
TOTAL NON-FUNDRAISING INCOME	\$ 0.76
TOTAL INCOME	\$ 46,782.86
EXPENSES	ACTUALS
ENRICHMENT PROGRAMS	\$ 35,612.89
FUNDRAISING EVENTS EXPENSES	\$ 9,297.02
OPERATIONAL EXPENSES	\$ 2,869.45
STAFF SUPPLIES REIMBURSEMENT	\$ 4,784.06
TOTAL EXPENSES	\$ 52,563.42
NET OPERATING INCOME	\$ (5,780.56)

7. **Membership:** *Kristen Atherton* discussed open positions for 2023-2024:
 - We are looking for Box Top coordinator, Give a Hoot Coordinator, and Family Fun Night coordinator.
 8. **Fundraising:** *MaryAnn D'Antonio*
 - *Jack Holders on October 17th*
 - *New Swag we be sold on our website after the Walk-a-thon*
 - *See's candy sales are open on the website:*
https://www.yumraising.com/secure/schallenbergeres_whoooooo_wants_sees47/MARDA7424/
 - *Walk-a thon games and food will be tickets only, all will be sold at the ticket booth.*
 9. **Communications:** *Melissa Martin*
 - *lease tag SHSA when posting on Instagram or Facebook*
 10. **Secretary:** *Lori Ditton*
 - Meeting Agendas and Minutes can be found online at
<https://shsa.info/shsa-school-meetings/>
 11. Adjourn 7:34pm.
 12. Next meeting: November 14th, 2023 @ 6:30pm.
-



schallenberg
ELEMENTARY

**Schallenberg Home and School Association
Membership Meeting Minutes
September 12, 2023 @ 6:30 p.m.
In Person**

1. **Call to Order**: 6:32pm. Officers present: Julie Smith-Reid (President), Nicole Kelly (Treasurer), Lori Ditton (Secretary), Melissa Martin (Communications), Mary-Ann D'Antonio (Fundraising), Kristen Atherton (Membership). Quorum present.
2. **Approval of Agenda**: Motion to approve agenda by Elise Roussel. Elias Nosthas seconds the motion. Agenda approved unanimously as written. No opposed. No abstentions. No additional items to add to the agenda.
3. **Approval of Minutes** from 5-30-23: Motion to approve minutes from meeting in May by Elise Roussel, Valerie Mirrione seconds the motion. Minutes as written from 05-30-23 approved unanimously. No opposed. No abstentions.
4. **President's Report**: *Julie Smith-Reid*
 - Introduction of the 2023-2024 Board. We all told a little about ourselves and why we joined the board
 - Walk & Roll Sept. 15th - You can walk, ride a bike or scooter. There will be an assembly put on by the San Jose City at school about walk and bike safety.
5. **Principal's report**: *Mr. Chamberlin*

Here is the information about all-year long drills that the kids practice, just in case of an emergency. We make sure teachers present the situation with an age appropriate explanation for the kids.

<https://sjusd.app.box.com/s/9j2wjrdmdsll5nmxbx90r5stg7bf67y>
6. **Membership**: *Kristen Atherton* discussed open positions for 2023-2024:
 - Rachel Chow will be chairing Art Vista this year, she is looking for a successor for next year, as well as some more parents to help out this year.
 - Additional readers are needed for Project Cornerstone.

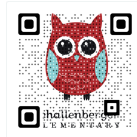
- Additional classroom reps needed.
- Family fun night coordinator needed (movie night, dance party, parents' night out...).
- Lori is looking for some help for teacher appreciation week. Laura Jones volunteered, will chair the snack shelf in the teachers' lounge.
<https://www.signupgenius.com/go/10C094AA8AD28AAFDC16-schallenberger>

7. **Fundraising:** *MaryAnn D'Antoni0*

- Liza Carneghi- Chair of **Walkathon & Fall Festival**. Pledge and sponsorship sheets will be sent home soon. Parents please consider buying tickets in advance for games and food, so you won't have to wait in line at the event. We will have many volunteers' opportunities, please sign up using this <https://www.signupgenius.com/go/10C094AA8AD28AAFDC16-walk>
- Eating for Education: Mendocino Farms, on Tuesday, Sept 19, from 2:00 to close. 30% of the sales come back to SHSA!
- The **2024 Gala** is planned on March 2nd, 2024. Chair Katie Schaaf is looking for volunteers in various fields (decoration, set up...). If interested in helping, please contact at galashsa@gmail.com.
- Swag sales: Elias Nosthas has new items to propose this year, check it out: <https://schallenberger.schoolauction.net/2023wat/g/swag>
- Hoots, marquee messages, free dress passes: find everything on our website: <https://schallenberger.schoolauction.net/20232024/give/list>
- Movie night planned on Sept 13 has been moved to Oct 20.

8. **Communications:** *Melissa Martin*

- SHSA website has been updated along with Instagram & Facebook. We no longer have Twitter. Please see links at the end of the page.
- Please use the following QR code to sign up to be a member of SHSA



We are working with the district to get access to Parent Square.

Treasurer: *Nicole Kelly*

Budget Update

We presented the budget vs. actuals for 2022-23 and the first two months of the 2023-24 school year. Last year SHSA had a net income loss of \$236,768 mostly due to overspending on enrichment programs. At this time, SHSA does not have the cash flow to cover the \$110,000 budget that was approved at the May 30 board meeting.

We understand that this is difficult news to hear. We will work closely with vendors this year to ensure we don't have additional spend beyond the scope of our contract.

Tonight the Board presented a 2-year plan that includes budget and fundraising targets that we believe will get us back on track. Right now we've paused any program spend beyond October and if fundraising comes in as anticipated we will be able to restore funding.

We will update the community on the next steps once the Walkathon and Fall Festival are completed.. SHSA will continue to provide our enrichment programs (Starting Arts, Drumming, Art Vista...), but are also looking to lower the operating costs of SHSA: for instance, we let go of the gardener for Meredith's Corner, as we found a volunteer to chair the garden.. Teachers' stipends have been put on a temporary pause, with a plan to resume once we hit revenue targets..

* Motion to approve the revised 2023-2024 budget.

Motion to approve by Christy Connors, Valerie Mirrione seconds. Approved unanimously, no abstentions. Passed on 9/12/23.

9. Adjourn 7:51pm.

10. Next meeting: October 10th, 2023 @ 6:30pm.

