



SHSA Membership Meeting
9/10/2024

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

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SHSA Expenses

7/1/2024 - 9/10/2024

SHSA Expenses	Actuals	Budget
Community Building	\$ - - -	\$20,000.00
Enrichment Programs	\$86,094.02	\$93,310.00
Fundraising Expenses		
Fall Festival	\$1211.38	\$12,000.00
Walk-A-Thon	\$801.40	\$12,000.00
Spring Gala^	\$5000.00	\$35,000.00
Other Fundraising	\$2713.44	\$7500.00
Field Trip Support	\$ - - -	\$40,000.00
Teacher Support	\$3424.03	\$39,700.00
Operational Expenses	\$3866.65	\$15,000.00
Other Expense	\$ - - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - - -
TOTAL EXPENSES	\$103,331.03	\$299,510.00



SHSA Income

7/1/2024 - 9/10/2024

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$6831.14	
Fall Festival	\$ - - -	\$22,000.00
Walk-A-Thon	\$343.98	\$77,000.00
Gala	\$ - - -	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$444.10	\$25,000.00
Free Dress Pass	\$243.41	
Marquee Message	\$127.16	
Restaurant Night	\$297.00	
Spirit Gear	\$4181.00	
Company Matching	\$ - - -	
General Donations	\$5.46	
Interest Income	\$3.47	
Non SHSA Income (In/Out)	\$220.11	
TOTAL INCOME	\$12,696.83	

Annual Owl Fund

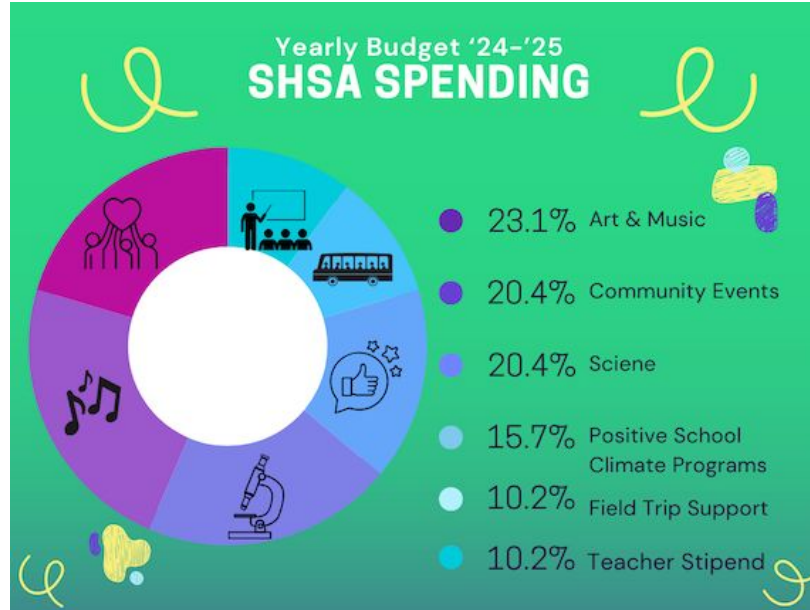
WHEN?

Annual Owl Fund Contributions must be completed by 9/20 to qualify for Walk-A-Thon sponsorship graphic or name.

WHY?

Our Fundraising Goal for 2024-2025 is \$275,000, an average of \$500/student.

WHAT?



BACKER

\$25

FREE DRESS PASS

BUDDY

\$50

ANNUAL FUND SEYMOUR STICKER

FRIEND

\$100

SEYMOUR CROC CHARM

PARTNER

\$250

NAME ON BACK OF WALK-A-THON SHIRT & KEYCHAIN

SUPPORTER

\$500

YEARBOOK (1 PER FAMILY)

LEADER

\$1000

VIP ICE CREAM SOCIAL WITH MR. KOLDA & ANNUAL FUND SHIRT

CHAMPION

\$2500

GALA TICKETS (2)



ANNUAL OWL FUND CONTRIBUTIONS TO BE COMPLETED BY 9/20 TO QUALIFY FOR WALK-A-THON SPONSORSHIP GRAPHIC OR NAME.



Walk-A-Thon/Fall Festival- Friday October 11th

Pledge students, buy swag, pre purchase tickets, sign-up to volunteer!

