



SHSA Membership Meeting  
10/8/2024

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

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# SHSA Expenses

7/1/2024 - 10/8/2024

- September Expenses:
- Mystery Science
  - Walk-a-thon Prep
  - Fall Festival Prep
  - Credit Card Fees
  - Teacher Stipends

SHSA Expenses	Actuals	Budget
Community Building	\$1,893.75	\$20,000.00
Enrichment Programs	\$88,136.72	\$93,310.00
Fundraising Expenses		
Fall Festival	\$3,940.20	\$12,000.00
Walk-A-Thon	\$1,822.62	\$12,000.00
Spring Gala	\$5,000.00	\$35,000.00
Other Fundraising	\$3,322.72	\$7,500.00
Field Trip Support	\$1,395.00	\$40,000.00
Teacher Support	\$6,580.12	\$39,700.00
Operational Expenses	\$5,097.87	\$15,000.00
Other Expense	\$ - - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - - -
<b>TOTAL EXPENSES</b>	<b>\$117,409.11</b>	<b>\$299,510.00</b>



# SHSA Income

7/1/2024 - 10/8/2024

September Highlights:

- Total income has increased by \$43K since last month
- Annual Owl Fund has brought in \$30K this month
- WAT & FF has brought in almost \$10K this month

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$38,741.81	
Fall Festival	\$3,574.60	\$22,000.00
Walk-A-Thon	\$6,466.55	\$77,000.00
Gala	\$ - - -	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$444.10	\$25,000.00
Free Dress Pass	\$398.41	
Marquee Message	\$152.16	
Restaurant Night	\$1239.87	
Spirit Gear	\$4,467.71	
Company Matching	\$50.00	
General Donations	\$5.46	
Interest Income	\$5.18	
Non SHSA Income (In/Out)	\$220.11	
<b>TOTAL INCOME</b>	<b>\$55,765.96</b>	<b>\$274,000</b>