



SHSA Membership Meeting  
11/12/2024

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

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# SHSA Expenses

7/1/2024 - 11/11/2024

- October Expenses:
- Walk-a-thon Prep
  - Fall Festival Prep
  - Field Trips
  - Credit Card Fees
  - Teacher Stipends

SHSA Expenses	Actuals	Budget
Community Building	\$1,993.99	\$20,000.00
Enrichment Programs	\$88,956.78	\$93,310.00
Fundraising Expenses		
Fall Festival	\$7,381.93	\$12,000.00
Walk-A-Thon	\$11,231.38	\$12,000.00
Spring Gala	\$5,000.00	\$35,000.00
Other Fundraising	\$4,077.41	\$7,500.00
Field Trip Support	\$1,811.00	\$40,000.00
Teacher Support	\$7,632.40	\$39,700.00
Operational Expenses	\$6,058.57	\$15,000.00
Other Expense	\$ - - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - - -
<b>TOTAL EXPENSES</b>	<b>\$134,363.57</b>	<b>\$299,510.00</b>



# SHSA Income

7/1/2024 - 11/11/2024

**October Highlights:**

- Annual Owl Fund has brought in an additional \$10K this month
- Matching has started to come in this month ~\$9K

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$40,117.89	
Fall Festival	\$23,077.83	\$22,000.00
Walk-A-Thon	\$78,676.91	\$77,000.00
Gala	\$ - - -	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$444.10	\$25,000.00
Free Dress Pass	\$1,173.21	
Marquee Message/Hoot	\$281.48	
Restaurant Night	\$1,939.87	
Spirit Gear	\$8,147.32	
Company Matching	\$9,462.23	
General Donations	\$415.46	
Interest Income	\$5.18	
Non SHSA Income (In/Out)	\$220.11	
<b>TOTAL INCOME</b>	<b>\$163,961.59</b>	<b>\$274,000</b>