



SHSA Membership Meeting  
1/14/2025

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

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# SHSA Expenses

7/1/2024 - 1/13/2025

Nov/Dec Expenses:

- Gala Prep
- Field Trips
- Credit Card Fees
- Teacher Stipends

SHSA Expenses	Actuals	Budget
Community Building	\$1,993.99	\$20,000.00
Enrichment Programs	\$88,956.78	\$93,310.00
Fundraising Expenses		
Fall Festival	\$8,290.04	\$12,000.00
Walk-A-Thon	\$11,352.70	\$12,000.00
Spring Gala	\$5,680.00	\$35,000.00
Other Fundraising	\$4,237.41	\$7,500.00
Field Trip Support	\$2,431.00	\$40,000.00
Teacher Support	\$11,458.28	\$39,700.00
Operational Expenses	\$6,941.28	\$15,000.00
Other Expense	\$ - - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - - -
<b>TOTAL EXPENSES</b>	<b>\$141,561.59</b>	<b>\$299,510.00</b>



# SHSA Income

7/1/2024 - 1/13/2025

Nov/Dec Highlights:

- Approx. \$16,000 in Matching in Nov/Dec
- Small amounts of income in all other accounts

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$40,117.89	
Fall Festival	\$23,912.83	\$22,000.00
Walk-A-Thon	\$79,926.91	\$77,000.00
Gala	\$ - - -	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$532.52	\$25,000.00
Free Dress Pass	\$1,307.86	
Marquee Message/Hoot	\$408.64	
Restaurant Night	\$2,470.34	
Spirit Gear	\$8,147.32	
Company Matching	\$25,824.29	
General Donations	\$1065.46	
Interest Income	\$10.25	
Non SHSA Income (In/Out)	\$220.11	
<b>TOTAL INCOME</b>	<b>\$183,944.42</b>	

Goal = \$274K

