



SHSA Membership Meeting
2/11/2025

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

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SHSA Expenses

7/1/2024 - 2/11/2025

Jan. Expenses (~\$10K):

- Gala Prep
- CC Fee Charges
- Teacher Stipends
- Art Vista Supplies

SHSA Expenses	Actuals	Budget
Community Building	\$1,993.99	\$20,000.00
Enrichment Programs	\$89,222.32	\$93,310.00
Fundraising Expenses		
Fall Festival	\$8,322.53	\$12,000.00
Walk-A-Thon	\$11,352.70	\$12,000.00
Spring Gala	\$6,163.29	\$35,000.00
Other Fundraising	\$9,558.35	\$7,500.00
Field Trip Support	\$2,431.00	\$40,000.00
Teacher Support	\$13,550.54	\$39,700.00
Operational Expenses	\$8,298.40	\$15,000.00
Other Expense	\$ - - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - - -
TOTAL EXPENSES	\$151,113.23	\$299,510.00



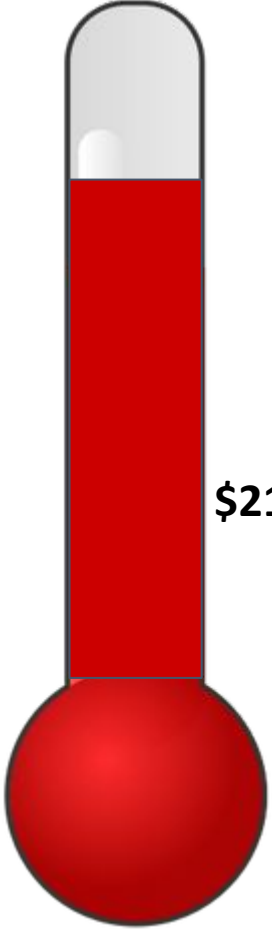
SHSA Income

7/1/2024 - 2/11/2025

- Jan. Highlights:
- ~\$36K income in January
 - \$31K Gala
 - \$1K Matching
 - \$175 Restaurant Night
 - Family Fun Night (not reflected) ~\$520
 - Valentine Free Dress \$248

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$40,117.89	
Fall Festival	\$25,857.83	\$22,000.00
Walk-A-Thon	\$79,926.91	\$77,000.00
Gala	\$31,380.24	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$532.52	\$25,000.00
Free Dress Pass	\$1,665.38	
Marquee Message/Hoot	\$408.64	
Restaurant Night	\$2,652.21	
Spirit Gear	\$8,242.32	
Company Matching	\$26,847.23	
General Donations	\$1115.46	
Interest Income	\$11.96	
Non SHSA Income (In/Out)	\$220.11	
TOTAL INCOME	\$218,978.70	

Goal = \$274K



\$219K