



## SHSA Membership Meeting 4/1/2025

Julie Smith-Reid, President (shsapresident@gmail.com)

Lori Ditton, Secretary (shsasecretary@gmail.com)

Nicole Kelly, Treasurer (shsatreasurer@gmail.com)

Melissa Martin, VP of Communications (shsacommunications@gmail.com)

MaryAnn Brown D'Antonio, VP of Fundraising (shsafundraising@gmail.com)

Kristen Atherton, VP of Membership (shsamembership@gmail.com)

[www.shsa.info](http://www.shsa.info)



# SHSA Expenses

7/1/2024 - 3/31/2025

March Expenses:

- Gala Prep
- CC Fee Charges
- Teacher Stipends
- Art Vista Supplies

SHSA Expenses	Actuals	Budget
Community Building	\$1,993.99	\$20,000.00
Enrichment Programs	\$89,554.29	\$93,310.00
Fundraising Expenses		
Fall Festival	\$8,322.53	\$12,000.00
Walk-A-Thon	\$11,352.70	\$12,000.00
Spring Gala	\$38,476.06	\$35,000.00
Other Fundraising	\$11,586.65	\$7,500.00
Field Trip Support	\$2,591.00	\$40,000.00
Teacher Support	\$16,757.45	\$39,700.00
Operational Expenses	\$13,410.13	\$15,000.00
Other Expense	\$ - -	\$25,000.00
Non-SHSA (In/Out)	\$220.11	\$ - -
<b>TOTAL EXPENSES</b>	<b>\$194,264.91</b>	<b>\$299,510.00</b>



# SHSA Income

7/1/2024 - 3/31/2025

March Highlights:

- \$150K+ Gala
- \$1K Matching

SHSA Income	Actuals	Projected
Fundraising Income		
Annual Fund Drive	\$40,117.89	
Fall Festival	\$25,957.83	\$22,000.00
Walk-A-Thon	\$79,926.91	\$77,000.00
Gala	\$159,568.23	\$150,000.00
Other Fundraising Income		
Family Fun Nights	\$1055.12	\$25,000.00
Free Dress Pass	\$1823.48	
Marquee Message/Hoot/eScrip	\$408.75	
Restaurant Night	\$2,652.21	
Spirit Gear	\$8,792.44	
Company Matching	\$27,597.23	
General Donations	\$1115.46	
Interest Income	\$13.50	
Non SHSA Income (In/Out)	\$220.11	
TOTAL INCOME	\$349,249.16	\$274,000

Income Goal  
= \$274K



Revenue -  
Expenses =  
Net Income

\$154,984.25