

SHSA Budget for 2025-2026 School Year			
Projected for the Year			
	25-26 Projected Income	25-26 Draft Budget	Net Income
Enrichment Programs:			
Art and Music Enrichment Programs			
Starting Arts Music		\$ 19,200.00	
Starting Arts Movement		\$ 19,200.00	
Starting Arts Performances		\$ 4,200.00	
Art Vista		\$ 3,300.00	
Drumming		\$ 5,500.00	
Science Enrichment Funds		\$ 22,644.00	
Positive School Climate Programs			
Recess/lunch support		\$ 28,000.00	
Project Cornerstone		\$ 550.00	
Field Trip Support		\$ 70,000.00	
Teacher Classroom Support		\$ 38,700.00	
Community Events		\$ 52,500.00	
Total		\$ 263,794.00	
Fundraising Event Expenses:			
Walk A Thon (WAT)	\$ 80,000.00	\$ 13,200.00	
Fall Festival (FF)	\$ 25,000.00	\$ 13,200.00	
Other Fundraising Events	\$ 20,000.00	\$ 15,000.00	
Gala/Parent Socials	\$ 150,000.00	\$ 40,000.00	
Total	\$ 275,000.00	\$ 81,400.00	
Matching	\$ 30,000.00	\$ -	
Annual Fund	\$ 40,000.00	\$ 2,500.00	
Operational Expenses	\$ -	\$ 16,500.00	
Total	\$ 70,000.00	\$ 19,000.00	
TOTAL BUDGET	\$ 345,000.00	\$ 364,194.00	\$ (19,194.00)