

FINAL DRAFT as of May 16, 2025

SHSA Budget for 2025-2026 School Year

Projected for the Year			
	25-26 Projected Income	25-26 Draft Budget	Net Income
Enrichment Programs:			
Art and Music Enrichment Programs			
Starting Arts Music		\$19,200.00	
Starting Arts Movement		\$19,200.00	
Starting Arts Performances		\$4,200.00	
Art Vista		\$3,300.00	
Drumming		\$5,500.00	
Science Enrichment Funds		\$22,644.00	
Positive School Climate Programs			
Recess/lunch support		\$28,000.00	
Project Cornerstone		\$550.00	
Field Trip Support		\$70,000.00	
Teacher Classroom Support		\$38,700.00	
Community Events		\$45,000.00	
Total		\$256,294.00	
Fundraising Event Expenses:			
Walk A Thon (WAT)	\$ 80,000.00	\$13,200.00	
Fall Festival (FF)	\$ 25,000.00	\$13,200.00	
Other Fundraising Events	\$ 20,000.00	\$15,000.00	
Gala/Parent Socials	\$ 150,000.00	\$40,000.00	
Total	\$ 275,000.00	\$ 81,400.00	
Matching	\$ 30,000.00	\$ -	
Annual Fund	\$ 40,000.00	\$2,500.00	
Operational Expenses	\$ -	\$16,500.00	
Total	\$ 70,000.00	\$19,000.00	
TOTAL BUDGET	\$ 345,000.00	\$ 356,294.00	\$ (11,694.00)