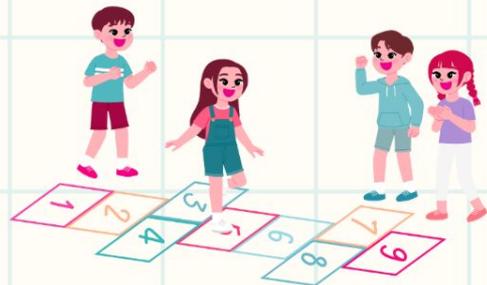


SHSA GENERAL MEETING

HOME + SCHOOL ASSOCIATION

OCTOBER 7TH, 2025

MEETING WILL BEGIN SOON





MEETING AGENDA

CALL TO ORDER/ AGENDA APPROVAL

PRINCIPAL'S REPORT

PRESIDENT UPDATES

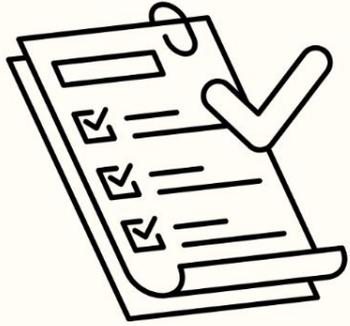
TREASURERS UPDATES

FUNDRAISING UPDATES

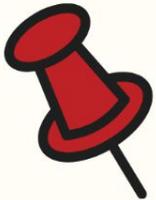
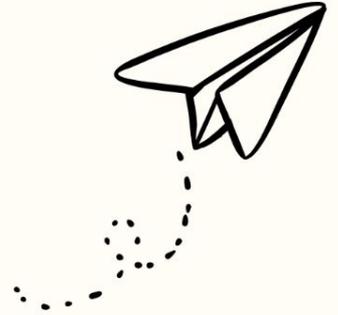
MEMBERSHIP UPDATES

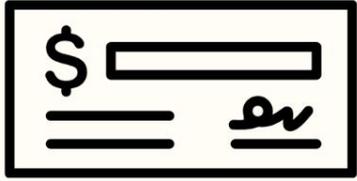
COMMUNICATIONS UPDATES

PUBLIC COMMENTS + ?'s/ ADJOURN

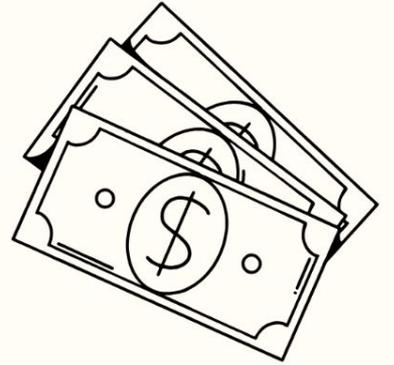
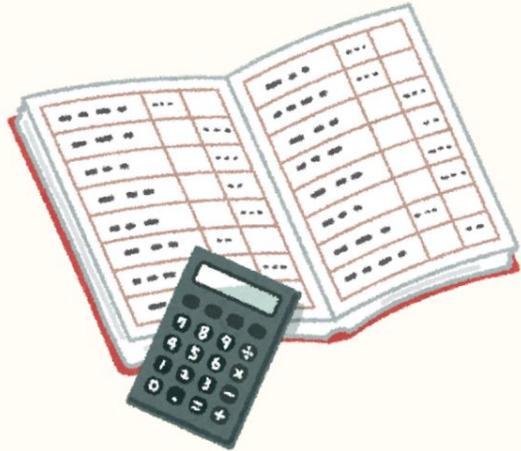


PRESIDENT UPDATE





TREASURERS UPDATE

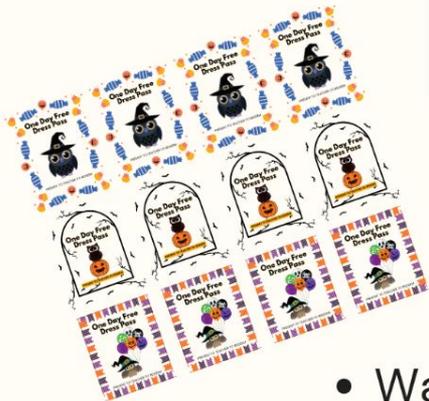


Budget vs Actuals			
	Oct 2025		
	Actual	Budget	Over Budget
REVENUE:			
Fall Festival	\$ 21,397.00	\$ 25,000.00	\$ (3,602.00)
Annual Fund Drive	\$ -	\$ 40,000.00	\$ (40,000.00)
Matching Donations	\$ 8,390.00	\$ 30,000.00	\$ (21,606.00)
Other Fundraising Income		\$ 20,000.00	\$ (3,389.00)
Family Fun Night	\$ 609.00		
Free Dress Pass	\$ 190.00		
Grant Money	\$ 1,500.00		
Kona Ice	\$ 246.00		
Restaurant Night	\$ 850.00		
Spirit Gear	\$ 13,191.00		
Spring Gala		\$ 150,000.00	\$ (150,000.00)
Walk-A-Thon	\$ 10,500.00	\$ 80,000.00	\$ (69,500.00)
TOTAL INCOME	\$ 56,873.00	\$ 345,000.00	\$ (288,097.00)
EXPENSES:			
Community Building Events		\$ 52,000.00	\$ (45,517.00)
Pumpkins	\$ 2,000.00		
School Beautification	\$ 4,758.00		
Yard Signs	\$ 224.00		
Enrichment Programs		\$ 102,594.00	\$ (52,213.00)
Positive School Climate	\$ 26,950.00		
Cornerstone	\$ 279.00		
Science Enrichments	\$ 23,151.00		

OCTOBER 2025

EXPENSES CONT:			
Field Trip Support	\$ 63,419.00	\$ 70,000.00	\$ (6,581.00)
Fundraising Events Expenses			
Fall Festival	\$ 591.00	\$ 12,000.00	\$ (11,408.00)
Other Fundraising Events		\$ 7,500.00	\$ 951.91
Spirit Gear	\$ 8,451.00		
Spring Gala	\$ -	\$ 40,000.00	\$ (40,000.00)
Walk-A-Thon		\$ 12,000.00	\$ (11,078.00)
WAT spirit gear	\$ 732.00		
WAT Supplies	\$ 190.00		
Operational Expenses	\$ 1,457.00	\$ 16,500.00	\$ (15,042.00)
Other Expenses	\$ -	\$ 2,500.00	\$ (2,500.00)
Staff Support	\$ 4,882.00	\$ 38,700.00	\$ (33,817.00)
TOTAL EXPENSES	\$ 137,084.00	\$ 353,794.00	\$ (217,204.09)

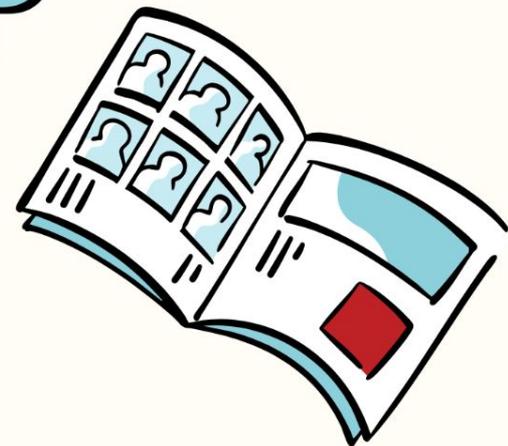
FUNDRAISING UPDATE



- Walk-a-thon – Kate Michaels and Andrea Roselli Saenz; Friday, Oct 17
- Fall Festival – Jayne Ferreira, Laura Woolard, and Brett Inenaga; Friday, Oct 17
- Gala – Katie Schaaf; Date Change: Saturday, March 14, 2026
- Eating for Education – Theresa Ly; Bibo's NY Pizza, Tuesday Oct 28, 2025
- Hapa's Parent Social Event – Save the Date: Friday, November 14, 2025
- Hoots, Marquee, Free Dress Passes, Swag



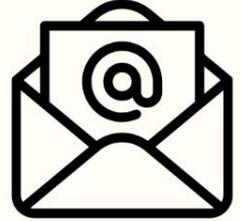
MEMBERSHIP UPDATE



- Family Fun Nights - Assigned to Grades
- Open Positions 2025-2026
- Teacher Appreciation Coordinator
- Yearbook Coordinator



COMMUNICATIONS UPDATE



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SIGN UP FOR OUR
NEWSLETTER

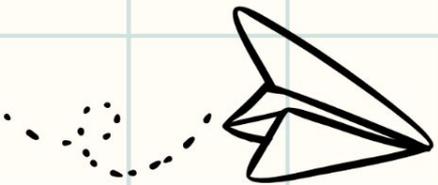


FOLLOW US ON IG

**MONTHLY HAPPENINGS POSTED ON THE BULLETIN BOARDS BY SCHOOL OFFICE
AND ON OUR WEBSITE AT SHSA.INFO**



**ANY COMMENTS
OR QUESTIONS?**



THANK YOU FOR ATTENDING



Next Meeting-
Nov 18, 2025 @ 6:30pm

