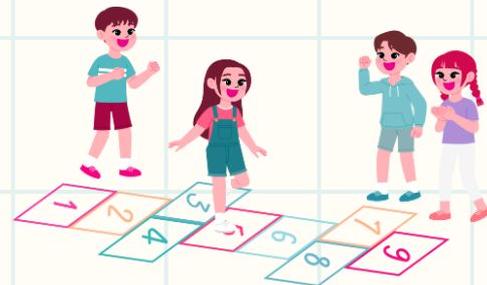


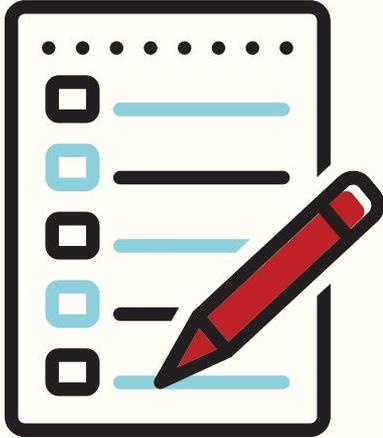
# SHSA GENERAL MEETING

HOME + SCHOOL ASSOCIATION

**NOVEMBER 4<sup>TH</sup>, 2025**

MEETING WILL BEGIN SOON





# MEETING AGENDA

**CALL TO ORDER/ AGENDA APPROVAL**

**PRINCIPAL'S REPORT**

**PRESIDENT UPDATES**

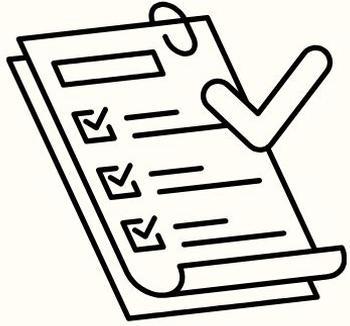
**TREASURERS UPDATES**

**FUNDRAISING UPDATES**

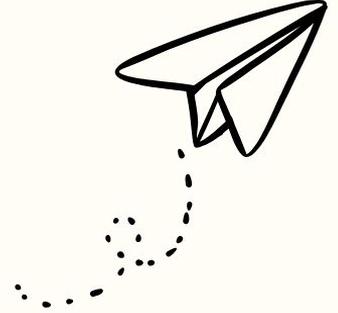
**MEMBERSHIP UPDATES**

**COMMUNICATIONS UPDATES**

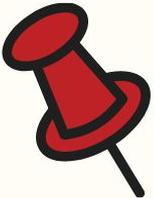
**PUBLIC COMMENTS + ?'s/ ADJOURN**



# PRESIDENT UPDATE



- President's Update
- Walk-a-thon Recap - Kate Michaels
- Fall Festival Recap - Brett Inenaga



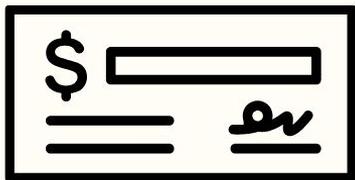
# FALL FESTIVAL 2025 RECAP

- Thank you to all of our volunteers, sponsors, helpers, teachers, staff, and everyone for attending!
- Some Teacher Auction Items are still open online!
  - Kinder – Play Doh, Popcorn, and Plushies; Thurs 11/13. 3 spots left!
  - Lyles – Volleyball Game; Thurs 11/13. 6 spots left!
  - Nicholson – Game A Palooza; Fri 11/14. 11 spots left!
  - M&M – Goonies & Sundaes; Mon 11/17. 1 spot left!
  - TK – Holiday Movie & Hot Cocoa; Thurs, 12/4. 9 spots left!

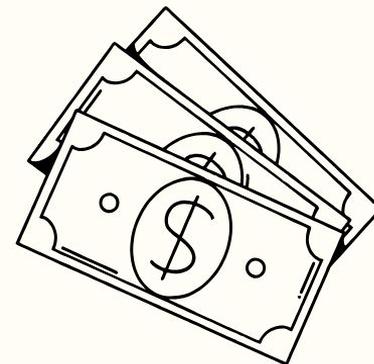
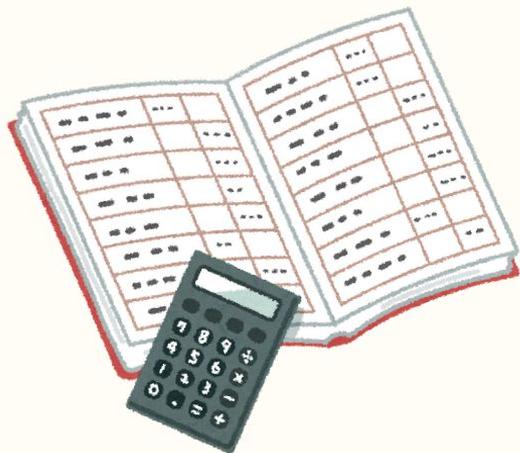
# FALL FESTIVAL 2025 RECAP

Budgeted		Actuals		Δ
FF 2025 Gross Income Goal	\$25,000	FF 2025 Gross Income	\$28,481	<b>\$3,481</b>
		+ \$8,165 in Online Ticket Pre-Orders		
		+ \$8,213 in On Site Ticket Purchases		
		+ \$2,560 in On Site Swag Purchases		
		+ \$8,792 in Teacher/Silent Auction Items		
		+ \$750 in Sponsorships (World Class Tae Kwon Do)		
FF 2025 Budgeted Expenses	\$13,200	FF 2025 Estimated Expenses	\$8,905.56	<b>-\$4,294.44</b>
<b>FF 2025 Net Income Goal</b>	<b>\$11,800</b>	<b>FF 2025 Estimated Net Income</b>	<b>\$19,575.44</b>	<b>\$7,775.44</b>

- Anyone interested in being a Co-Chair for next year?
- Feedback/Suggestions?



# TREASURERS UPDATE



Budget vs Actuals			
	Nov 2025		
	Actual	Budget	Over Budget
<b>REVENUE:</b>			
Fall Festival	\$ 28,361.00	\$ 25,000.00	\$ 3,361.00
	\$ -		
Matching Donations	\$ 11,153.00	\$ 30,000.00	\$ (18,847.00)
Other Fundraising Income	\$ 17,211.00	\$ 20,000.00	\$ (2,789.00)
Family Fun Night	\$ 609.00		
Free Dress Pass	\$ 235.00		
Grant Money	\$ 1,572.00		
Kona Ice	\$ 246.00		
Marquee	\$ 50.00		
Restaurant Night	\$ 850.00		
Spirit Gear	\$ 13,649.00		
Spring Gala		\$ 170,000.00	\$ (150,000.00)
Walk-A-Thon	\$ 143,500.00	\$ 100,000.00	\$ 43,500.00
<b>TOTAL INCOME</b>	<b>\$ 200,225.00</b>	<b>\$ 345,000.00</b>	<b>\$ (124,775.00)</b>
<b>EXPENSES:</b>			
Community Building Events	\$ 7,802.00	\$ 52,000.00	\$ (44,198.00)
Parent Social	\$ 820.00		
Pumpkins	\$ 2,000.00		
School Beautification	\$ 4,758.00		
Yard Signs	\$ 224.00		
Enrichment Programs	\$ 51,546.00	\$ 102,594.00	\$ (51,050.00)
Performing Arts	\$ 675.00		
Positive School Climate	\$ 26,950.00		
Cornerstone	\$ 279.00		
Recess Support	\$ 491.00		
Science Enrichments	\$ 23,151.00		

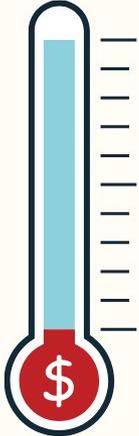
# OCTOBER 2025

<b>EXPENSES CONT:</b>			
Field Trip Support	\$ 63,540.00	\$ 70,000.00	\$ (6,460.00)
Fundraising Events Expenses	\$ 25,728.00		
Fall Festival	\$ 8,905.00	\$ 12,000.00	\$ (3,095.00)
Other Fundrasing Events		\$ 7,500.00	\$ 951.91
Spirit Gear	\$ 8,451.00		
Spring Gala	\$ 6,750.00	\$ 40,000.00	\$ (33,250.00)
Walk-A-Thon	\$ 1,622.00	\$ 12,000.00	\$ (10,378.00)
WAT spirit gear	\$ 732.00		
WAT Supplies	\$ 890.00		
Operational Expenses	\$ 6,226.00	\$ 16,500.00	\$ (10,274.00)
Other Expenses	\$ -	\$ 2,500.00	\$ (2,500.00)
Staff Support	\$ 5,642.00	\$ 38,700.00	\$ (33,058.00)
<b>TOTAL EXPENSES</b>	<b>\$ 160,484.00</b>	<b>\$ 353,794.00</b>	<b>\$ (193,311.09)</b>
<b>TOTAL</b>	<b>\$ 39,741.00</b>	<b>\$ (8,794.00)</b>	

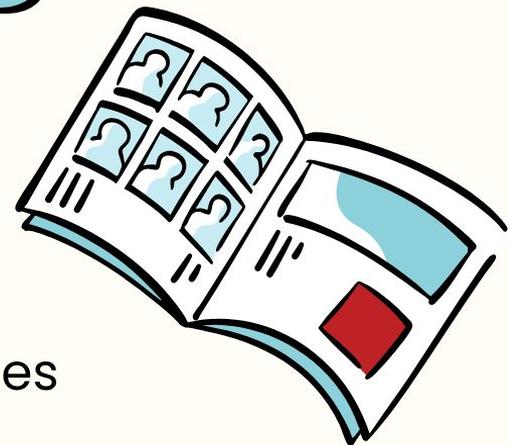
# FUNDRAISING UPDATE



- Gala - Katie Schaaf; Date Change: Saturday, March 14, 2026
- Eating for Education - Theresa Ly; Lazy Dog, Tues-Wed, Nov 18-19, 2025
- Hapa's Parents' Night Out - Friday, November 14, 2025; tickets on sale now!
- Hoots, Marquee, Free Dress Passes, Swag



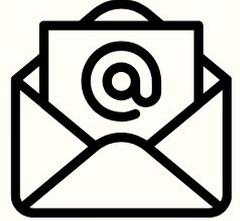
# MEMBERSHIP UPDATE



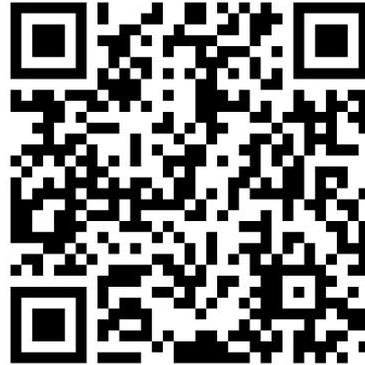
- Family Fun Nights - Assigned to Grades
- Open Positions 2025-2026
  - Teacher Appreciation Coordinator
  - Yearbook Coordinator (to shadow Jeanette)



# COMMUNICATIONS UPDATE



FOLLOW US ON FB



SIGN UP FOR OUR  
NEWSLETTER

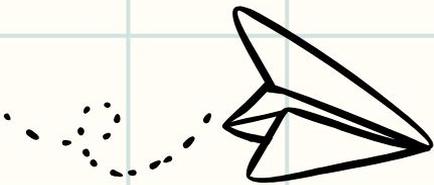


FOLLOW US ON IG

**MONTHLY HAPPENINGS POSTED ON THE BULLETIN BOARDS BY SCHOOL OFFICE  
AND ON OUR WEBSITE AT SHSA.INFO**



**ANY COMMENTS  
OR QUESTIONS?**



# THANK YOU FOR ATTENDING



## Next Meeting-

No meeting in December -  
see you in January 2026!

